2017/18     2018/19       Flace     1,839     2,252       Highways Transport and Recycling     1,839     2,252       Regeneration, Property and Commissioning     455     300       Leisure & Recreation     727     611       3,021     3,163       Schools     1,609     1,413       People     1     1,609     1,413       Adult     2,208     1,428       Children Services     1,082     1,197       Housing and Commissioning     0     80       Resources     278     612       Professional Resources     215     300       Resources     726     1,234       Chief Executive Chief Executive     250     157       Law and Governance     28     45       Corporate Activities Corporate Activities     693     400       Total     9,616     9,116		Budget Savings Proposa 2019/20	
Highways Transport and Recycling1,8392,252Regeneration, Property and Commissioning455300Leisure & Recreation7276113,0213,163Schools1,6091,413Schools1,6091,413People1,0821,197Adult2,2081,428Children Services1,0821,197Housing and Commissioning080Resources232323ICT Professional Resources232323Dusiness Professional Resources278612Professional Resources215300Chief Executive Chief Executive Law and Governance250157Law and Governance2845Corporate Activities Gorporate Activities693400			
Recycling     1,839     2,252       Regeneration, Property and Commissioning     455     300       Leisure & Recreation     727     611       3,021     3,163       Schools     1,609     1,413       Schools     1,609     1,413       People     1,609     1,413       Adult     2,208     1,428       Children Services     1,082     1,197       Housing and Commissioning     0     80       3,290     2,705     80       Resources     278     612       Professional     215     300       Resources     726     1,234       Chief Executive     250     157       Law and Governance     28     45       2777     201     201       Corporate Activities     693     400	Place		
and Commissioning   435   300     Leisure & Recreation   727   611     3,021   3,163     Schools   1,609   1,413     People   1,609   1,413     Adult   2,208   1,428     Children Services   1,082   1,197     Housing and Commissioning   0   80     Resources   3,290   2,705     ICT   232   323     Business   278   612     Professional   215   300     Resources   726   1,234     Chief Executive   250   157     Law and Governance   28   45     2777   201   277     Corporate Activities   693   400	Recycling	1,839	2,252
Schools $3,021$ $3,163$ Schools $1,609$ $1,413$ People $1,609$ $1,413$ Adult $2,208$ $1,428$ Children Services $1,082$ $1,197$ Housing and Commissioning $0$ $80$ Resources $3,290$ $2,705$ Resources $232$ $323$ Business $278$ $612$ Professional Resources $215$ $300$ Resources $726$ $1,234$ Chief Executive Chief Executive Law and Governance $250$ $157$ Law and Governance $28$ $45$ Corporate Activities Corporate Activities $693$ $400$		455	300
Schools1,6091,413Schools1,6091,413People1,6091,413Adult2,2081,428Children Services1,0821,197Housing and Commissioning0803,2902,70580Resources232323ICT Professional Resources278612Professional Resources215300Resources7261,234Chief Executive Chief Executive Law and Governance250157Law and Governance2845Corporate Activities Corporate Activities693400	Leisure & Recreation	727	611
Schools     1,609     1,413       1,609     1,413       People     1,609     1,413       Adult     2,208     1,428       Children Services     1,082     1,197       Housing and Commissioning     0     80       Resources     3,290     2,705       ICT     232     323       Business     278     612       Professional     215     300       Resources     726     1,234       Chief Executive     250     157       Law and Governance     28     45       2777     201     201       Corporate Activities     693     400		3,021	3,163
PeopleAdult2,2081,428Children Services1,0821,197Housing and Commissioning0803,2902,705Resources3,2902,705ICT232323Business278612Professional Resources215300Resources7261,234Chief Executive Chief Executive 		1,609	1,413
PeopleAdult2,2081,428Children Services1,0821,197Housing and Commissioning0803,2902,705Resources3,2902,705ICT232323Business278612Professional Resources215300Resources7261,234Chief Executive Chief Executive Law and Governance250157Law and Governance2845Corporate Activities Gorporate Activities693400		1,609	1,413
Children Services1,0821,197Housing and Commissioning0803,2902,705Resources3,2902,705ICT232323Business278612Professional Resources215300Resources7261,234Chief Executive Chief Executive Law and Governance250157Law and Governance2845Corporate Activities Corporate Activities693400	People	,	,
Housing and Commissioning0803,2902,705Resources3,2902,705ICT232323Business278612Professional215300Resources7261,234Chief Executive250157Law and Governance28452777201201Corporate Activities693400	Adult	2,208	1,428
Commissioning     0     80       3,290     2,705       Resources     232     323       ICT     232     323       Business     278     612       Professional     215     300       Resources     726     1,234       Chief Executive     250     157       Law and Governance     28     45       2777     201     201       Corporate Activities     693     400	Children Services	1,082	1,197
ResourcesICT232323Business278612Professional215300Resources7261,234Chief ExecutiveChief Executive250157Law and Governance28452777201201Corporate ActivitiesGorporate Activities693400100		0	80
ICT   232   323     Business   278   612     Professional   215   300     Resources   726   1,234     Chief Executive     Chief Executive   250   157     Law and Governance   28   45     2777   201   201     Corporate Activities     Corporate Activities   693   400		3,290	2,705
Business278612Professional215300Resources7261,234Chief ExecutiveChief Executive250157Law and Governance28452777201201Corporate Activities693400			
Professional Resources215300Chief Executive Chief Executive Law and Governance7261,234Corporate Activities Corporate Activities250157Corporate Activities277201	-		
Resources7261,234Chief Executive250157Law and Governance2845277201201Corporate Activities693400			•
The featureTest featureChief Executive250157Law and Governance2845277201201Corporate Activities693400		215	300
Chief Executive250157Law and Governance2845277201Corporate Activities693400		726	1.234
Law and Governance2845277201Corporate Activities693400	Chief Executive		,
Corporate ActivitiesCorporate Activities693400	Chief Executive	250	157
Corporate Activities   Corporate Activities   693	Law and Governance		
Corporate Activities 693 400		277	201
Total 9,616 9,116		693	400
	Total	9,616	9,116